



ALL SAINTS

CATHOLIC COLLEGE

O R A R E L A B O R A R E S E R V I R E

Pupil Premium Statement

April 2017-March 2018	£220,560 received
April 2018-March 2019	£188,870 budgeted £193,845 received
April 2019-March 2020	£225,000 budgeted £220,525 received
April 2020-March 2021	£238,000 budgeted £248,565 due

Project / Intervention	Description	Impact Assessment	Cost
Additional staffing in core (English & Maths)	Creating additional classes (so reducing class sizes) and smaller interventions classes embedded in the timetable	Allowing for a more personalised learning environment especially in weaker sets	£165,000
1 to 1 and small group interventions with Learning Mentors	Additional targeted support including EAL provision	Accelerated progress in literacy skills	£60,000
Tailored CPD programme for classroom-based staff to develop cohort specific strategies	Membership of the PiXL club – curriculum development / specific subject CPD.	Focus on meeting the learning needs of the more disadvantaged students	£4,000
After school revision classes, supervised prepwork and supper (Study for all years/ classes for Y11)	Classes or study space provided followed by communal hot supper	Achievement predicted grades / improved progress scores	£14,000
Trips and activities	Financial support for day trips (subject specific or reward trips) and residential trips	Increased engagement with subject/form and enrichment activities open to all	£5,565
TOTAL			£248,565