



# ALL SAINTS

## CATHOLIC COLLEGE

O R A R E L A B O R A R E S E R V I R E

### SEND Funding Statement

April 2017 - March 2018	£120,837 received
April 2018 - March 2019	£135,000 budgeted £135,584 received
April 2019 - March 2020	£184,500 budgeted £201,568 received
April 2020 - March 2021	£200,000 budgeted £246,186 forecast

Note: Income received as stated is from the High Needs Block and is for the support of specific named students, usually those on an EHC Plan. This figure does not include the income that comes through Schools Block funding to support broader SEN provision throughout the school.

Any High Needs funding award is paid net of a £6,000 deduction, as the school is deemed to meet the first £6,000 of costs of High Needs provision from the Schools Block funding. This is referred to as the 'notional' deduction.

Project / Intervention	Description	Spend 2019-20	Budget 2019-20
SEND TAs	One to one or small group support assistants	£236,373	£297,746
SEND teaching resources	Text and reading books, software, other teaching supplies	£5,012	£6,500
Life skills teaching resources	Cooking, Gardening Travel Training	£553	£1,000
Registration fees for relevant courses	ASDAN, Entry Level courses	£650	£750
<b>TOTAL</b>		<b>£242,528</b>	<b>£305,996</b>